

desc ACCOUNT CODE

General Support			ACCOUNT CODE	ACCOUNT CODE					
Board of Education									
Board of Education									
MEMBERSHIP AND DUES	A1010-400-01-40	400-01-40	4,911	7,560	7,560				
CONFERENCE BOE	A1010-400-02-40	400-02-40	6,301	6,000	6,000				
PUBLICATIONS AND SUBSCRIPTIONS	A1010-400-05-40	400-05-40	430	250	250				
MAT & SUPPLIES BOE	A1010-450-00-40	450-00-40	1,672	1,700	1,700				
Total:Board of Education			13,314	15,510	15,510	0		0	
District Clerk									
DISTRICT CLERK SALARY	A1040-160-00-00	160-00-00	4,750	4,750	4,750				
ADVERTISING BDGT NOTICE	A1040-400-06-40	400-06-40	2,618	3,000	3,000				
MAT & SUPPLIES DISTRICT CLERK	A1040-450-00-40	450-00-40	359	500	500				
Total:District Clerk			7,727	8,250	8,250	0		0	
District Meeting									
ADVERTISING	A1060-400-06-40	400-06-40	1,870	2,000	2,000				
VOTING EXPENSE	A1060-400-17-40	400-17-40	3,500	3,500	3,500				
BOCES DISTRICT MEETING EXPENSE	A1060-490-00-00	490-00-00	0	0	0				
Total:District Meeting			5,370	5,500	5,500	0		0	
Total:Board of Education			26,411	29,260	29,260	0		0	
Central Administration									
Chief School Administrator									
CHIEF ADMINISTRATOR SALARY	A1240-150-00-00	150-00-00	153,448	175,440	175,440				
SECRETARY CHIEF SCHOOL ADMIN	A1240-160-00-00	160-00-00	45,760	47,124	47,124				
EQUIPMENT CHIEF ADMIN	A1240-200-00-40	200-00-40	0	1,000	1,000				
CONTRACTUAL CHIEF ADMIN	A1240-400-00-40	400-00-40	50	50	50				
MEMBERSHIP & DUES	A1240-400-01-40	400-01-40	5,130	4,000	4,000				
CONFERENCE CHIEF ADMIN	A1240-400-02-40	400-02-40	2,351	3,000	3,000				
PUBLICATIONS & SUBSCRIPTIONS	A1240-400-05-40	400-05-40	224	325	325				
TRAVEL	A1240-400-18-40	400-18-40	687	1,000	1,000				
MACHINE REPAIR	A1240-400-89-40	400-89-40	0	0	0				
MAT & SUPPLIES CHIEF ADMIN	A1240-450-00-40	450-00-40	550	550	550				
Total:Chief School Administrator			208,200	232,489	232,489	0		0	
Total:Central Administration			208,200	232,489	232,489	0		0	
Finance									
Business Administration									
BUSINESS ADMINISTRATOR SALARY	A1310-150-00-00	150-00-00	0	0	0				
BUSINESS SUPPORT STAFF SALARY	A1310-160-00-00	160-00-00	32,250	32,673	32,673				
BUSINESS EXECUTIVE SALARY	A1310-160-00-01	160-00-01	71,250	68,163	68,163				
CONTRACTUAL BUSINESS ADMIN	A1310-400-00-40	400-00-40	0	0	0				
CENTRAL BUSINESS OFFICE	A1310-490-00-40	490-00-40	0	6,000	6,000				
Total: Business Administrator			103,500	106,836	106,836	0		0	
Auditing									
CLAIMS AUDITOR SALARY	A1320-160-00-00	160-00-00	4,617	4,500	4,500				
AUDITING CONTRACTUAL SERVICES	A1320-400-08-40	400-08-40	12,000	15,500	15,500				
AUDITING MAT & SUPPLIES	A1320-450-00-40	450-00-40	0	250	250				
Total:Business Administration			16,617	20,250	20,250	0		0	
Treasurer									
TREASURER & BUSINESS OFFICE	A1325-160-00-00	160-00-00	62,000	63,000	63,000				
EQUIPMENT	A1325-200-00-40	200-00-40	428	1,000	1,000				
CONTRACTUAL SERVICES	A1325-400-00-40	400-00-40	18,861	17,000	17,000				
MEMBERSHIP & DUES	A1325-400-01-40	400-01-40	729	700	700				
CONFERENCE & INSERVICE	A1325-400-02-40	400-02-40	1,046	1,000	1,000				
BANK CHARGES	A1325-400-15-40	400-15-40	40	50	50				
SUPPLIES & MATERIALS	A1325-450-00-40	450-00-40	949	900	900				
Total:Treasurer			84,053	83,650	83,650	0		0	
Tax Collection									
TAX COLLECTOR SALARY	A1330-160-00-00	160-00-00	0	0	0				
FEES SOFTWARE/MAINT	A1330-400-00-40	400-00-40	5,500	5,500	5,500				
ADVERTISING P/O BOX RENTAL	A1330-400-06-40	400-06-40	305	200	200				
TAX ROLLS	A1330-400-07-40	400-07-40	3,495	4,500	4,500				
SUPPLIES & MATERIALS	A1330-450-00-40	450-00-40	7	250	250				
POSTAGE TAXES	A1330-450-32-40	450-32-40	57	0	0				
Total:Tax Collection			9,364	10,450	10,450	0		0	
Purchasing									
POSTAGE MACHINE RENTAL	A1345-400-09-40	400-09-40	2,834	4,200	4,200				
SUPPLIES AND MATERIAL	A1345-450-00-40	450-00-40	3,414	3,000	3,000				
POSTAGE	A1345-450-32-40	450-32-40	2,320	4,300	4,300				
COOPERATIVE BIDDING	A1345-490-00-36	490-00-36	2,060	2,175	2,175				
Total:Purchasing			10,628	13,675	13,675	0		0	
Total:Finance			224,162	234,861	234,861	0		0	
Staff									
Legal									
ATTORNEY FEES	A1420-400-11-00	400-11-00	22,980	22,980	22,980				
APPRAISAL FEES	A1420-400-71-00	400-71-00	2,821	2,821	2,821				
Total:Legal			25,801	25,801	25,801	0		0	
Personnel									
NEGOTIATIONS/LABOR RELATIONS	A1430-490-00-36	490-00-36	25,565	28,988	28,988				
Total:Personnel			25,565	28,988	28,988	0		0	
Records Management Officer									
RECORDS MANAGEMENT SALARY	A1460-160-00-0000	160-00-0000	0	0	0				
RECORDS MANAGEMENT CONTRACTUAL	A1460-400-00-0000	400-00-0000	0	0	0				
MAT & SUPPLIES RECORDS MANAGEMENT	A1460-450-00-0000	450-00-0000	0	0	0				
Total:Records Management Officer					0	0		0	
Public Information & Services									
BULK MAILING NEWSLETTER	A1480-400-34-40	400-34-40	1,750	1,750	1,750				
MAT & SUPPLIES PUBLIC INFO	A1480-450-00-40	450-00-40	0	0	0				
NEWSLETTER	A1480-490-00-36	490-00-36	0	52,000	52,000				
Total:Public Information & Services			1,750	53,750	53,750	0		0	
Total:Staff			53,116	108,539	108,539	0		0	
Central Services									
Operation of Plant									
Salary									

CUSTODIAL SALARIES	A1620-160-00-00	160-00-00	293,388	337,454		337,454	
CUST OTHER SUMMER	A1620-162-00-00	162-00-00	35,348	0		0	
CUST O/T	A1620-164-00-00	164-00-00	4,198	2,000		2,000	
Total:SALARY			332,934	339,454	0	339,454	0
Equipment							
CUSTODIAL EQUIPMENT	A1620-200-00-41	200-00-41	4,475	5,000		5,000	
Total:EQUIPMENT			4,475	5,000	0	5,000	0
Contractual							
CONFERENCE AND TRAVEL	A1620-400-02-40	400-02-40	259	2,000		2,000	
CONFERENCE AND TRAVEL	A1620-400-02-41	400-02-41	0	0		0	
INSURANCE	A1620-400-03-41	400-03-41	0	0		0	
ELEVATOR SERVICES	A1620-400-21-41	400-21-41	0	1,000		1,000	
ELECTRIC STREET LAMP	A1620-400-24-41	400-24-41	1,382	0		0	
CONTRACTUAL OPERATIONS	A1620-400-25-41	400-25-41	13,712	10,760		10,760	
PEST CONTROL	A1620-400-46-41	400-46-41	0	2,500		2,500	
ELECTRIC	A1620-400-47-41	400-47-41	79,415	80,000		80,000	
WATER RENT	A1620-400-48-41	400-48-41	10,000	10,000		10,000	
GARBAGE REMOVAL	A1620-400-49-41	400-49-41	8,797	9,000		9,000	
GAS HEATING	A1620-400-51-41	400-51-41	52,516	60,000		60,000	
TELEPHONE	A1620-400-54-41	400-54-41	14,417	25,000		25,000	
GLASS REPAIR	A1620-400-74-41	400-74-41	0	0		0	
Total:CONTRACTUAL			180,498	200,260	0	200,260	0
Material & Supplies							
BLINDS SHADES AND TILE	A1620-450-23-41	450-23-41	0	0		0	
SUPPLIES AND OPERATIONS	A1620-450-25-41	450-25-41	31,456	35,000		35,000	
UNIFORMS	A1620-450-35-41	450-35-41	2,025	2,025		2,025	
BOILER PARTS & REPAIR	A1620-450-38-41	450-38-41	0	0		0	
OTHER PARTS & REPAIR	A1620-450-39-41	450-39-41	2,500	2,500		2,500	
LUMBER CARP DOOR REPAIR	A1620-450-41-41	450-41-41	0	0		0	
LOCKS KEYS	A1620-450-42-41	450-42-41	0	500		500	
VEHICLE MAIN/INSPEC	A1620-450-56-41	450-56-41	144	144		144	
LINERS	A1620-450-64-41	450-64-41	0	0		0	
MOP HEAD/CLEANING SUPPLIES	A1620-450-67-41	450-67-41	0	0		0	
CLEAN WAX GYM FINISH	A1620-450-78-41	450-78-41	1,000	1,000		1,000	
TOWELS PAPER TOWELS SUPPLIES	A1620-450-79-41	450-79-41	0	0		0	
SUPPLIES CONTINGENCY	A1620-450-82-41	450-82-41	0	0		0	
PAINT SEALER SUPPLIES	A1620-450-83-41	450-83-41	0	0		0	
Total:MATERIALS & SUPPLIES			37,125	41,169	0	41,169	0
BOCES Services							
OPERATION OF PLANT	A1620-490-25-36	490-25-36	0	3,121		3,121	
Total:BOCES SERVICES			0	3,121	0	3,121	0
Total:Operation of Plant			555,032	589,004	0	589,004	0
Maintenance of Plant							
Salary							
GROUND PAY REGULAR	A1621-160-00-00	160-00-00	66,497	0		0	
GROUND PAY OVERTIME	A1621-164-00-00	164-00-00	3,856	0		0	
Total:Salary			70,353	0	0	0	0
Equipment							
MAINTENANCE EQUIPMENT	A1621-200-00-41	200-00-41	0	93,650		93,650	
Total:Equipment			0	93,650	0	93,650	0
Contractual							
BOILER REPAIR/MAINT	A1621-400-14-41	400-14-41	13,512	10,000		10,000	
WASTE WATER PLANT	A1621-400-22-41	400-22-41	9,420	7,000		7,000	
CONTRACTUAL MAINT	A1621-400-25-41	400-25-41	9,875	13,550		13,550	
GROUND	A1621-400-26-41	400-26-41	0	22,500		22,500	
CONTRACTUAL/SNOW REMOVAL	A1621-400-27-41	400-27-41	12,558	12,558		12,558	
Total:Contractual			45,365	65,608	0	65,608	0
Materials & Supplies							
SUPPLIES MAINT	A1621-450-25-41	450-25-41	20,182	40,730		40,730	
IMPROVEMENT TO BUILDINGS	A1621-450-26-41	450-26-41	25,986	30,000		30,000	
PLUMBING A/C	A1621-450-36-41	450-36-41	0	0		0	
ELECTRICAL	A1621-450-37-41	450-37-41	0	0		0	
TRACTOR PARTS & REPAIR	A1621-450-40-41	450-40-41	0	0		0	
SALT GRAVEL FERTILIZER	A1621-450-81-41	450-81-41	0	0		0	
Total:Materials & Supplies			46,168	70,730	0	70,730	0
Total:Maintenance of Plant			161,886	229,988	0	229,988	0
Central Data Processing							
COMPUTER TECH SALARY	A1680-160-00-00	160-00-00	85,000	71,750	71,750		
CONFERENCES	A1680-400-02-40	400-02-40	859	500	500		
SUPPLIES & MATERIALS	A1680-450-00-40	450-00-40	0	0	0		
EQUIPMENT	A1680-200-00-40	200-00-40	0	0	0		
CENTRAL DATA PROCESSING	A1680-490-00-36	490-00-36	158,755	178,538	178,538		
Total:Central Data Processing			244,614	250,788	250,788	0	0
Total:Central Services			961,532	1,069,780	250,788	818,992	0
Special Items							
Unallocated Insurance							
PUPIL INSURANCE	A1910-400-16-40	400-16-40	5,958	5,958	5,958		
INSURANCE, LIAB & OTHER	A1910-410-03-40	410-03-40	51,939	60,000	60,000		
Total:Unallocated Insurance			57,897	65,958	65,958	0	0
Refund of Real Property Taxes							
REFUND OF SCHOOL TAX	A1964-400-00-00	400-00-00	0	0			
Total:Refund of Real Property Taxes			0	0	0	0	0
BOCES Administrative Cost							
BOCES ADMIN	A1981-490-00-36	490-00-36	42,671	44,488	44,488		
Total:BOCES Administrative Cost			42,671	44,488	44,488	0	0
BOCES Capital Expenses							
BOCES RENT	A1983-490-00-36	490-00-36	23,876	25,607	25,607		
BOCES CAPITAL CHARGE	A1983-491-00-40	491-00-40	20,222	28,227	28,227		
Total:BOCES Capital Expenses			44,098	53,834	53,834	0	0
Total:Special Items			144,666	164,280	164,280	0	0
Total:General Support			1,618,087	1,839,209	1,020,217	818,992	0
Instruction							
Instruction Administration & Improvement							
Curriculum Development & Supervision							
BOCES CURRICULUM DEV & SUPV	A2010-490-00-36	490-00-36	5,840	5,850	5,850		
Total:Curriculum Development & Supervision			5,840	5,850	5,850	0	0
Supervision - Regular School							
PRINCIPAL SALARY	A2020-150-00-00	150-00-00	219,746	229,679	229,679		

CLERICAL SALARY	A2020-160-00-00	160-00-00	109,670	90,184	90,184		
CLERICAL SUBSTITUTES	A2020-165-00-00	165-00-00	2,142	2,000	2,000		
EQUIPMENT - ES	A2020-200-00-10	200-00-10	0	2,500	2,500		
EQUIPMENT - HS	A2020-200-00-20	200-00-20	0	2,500	2,500		
CONTRACTUAL EXPENSES	A2020-400-00-40	400-00-40	2,277	2,300	2,300		
MEMBERSHIP & DUES	A2020-400-01-40	400-01-40	1,270	3,500	3,500		
CONFERENCES	A2020-400-02-40	400-02-40	1,593	1,593	1,593		
STUDENT AWARDS	A2020-400-90-40	400-90-40	1,053	1,000	1,000		
ASSEMBLY ELEM	A2020-400-98-10	400-98-10	0	500	500		
ASSEMBLY HS	A2020-400-98-20	400-98-20	776	800	800		
SUPPLIES & MATERIAL ELEM	A2020-450-00-10	450-00-10	1,449	1,000	1,000		
SUPPLIES & MATERIAL HS	A2020-450-00-20	450-00-20	1,049	1,000	1,000		
GRADUATION	A2020-450-91-20	450-91-20	1,570	1,570	1,570		
TESTING MATERIALS ELEM	A2020-450-94-10	450-94-10	35	100	100		
TESTING MATERIALS HS	A2020-450-94-20	450-94-20	235	100	100		
SUPERVISION REGULAR SCHOOL	A2020-490-00-36	490-00-36	13,599	20,766	20,766		
Total:Supervision - Regular School			356,464	361,092	361,092	0	0
Research, Planning & Evaluation							
BOCES RESEARCH PLANEVAL SERVICES	A2060-490-00-36	490-00-36	38,083	38,100	38,100		
Total:Research, Planning & Evaluation			38,083	38,100	38,100	0	0
In-Service Training - Instruction							
CONFERENCE WORKSHOP	A2070-400-02-40	400-02-40	3,711	3,711			3,711
INSERVICE	A2070-400-74-40	400-74-40	47	30,000			30,000
INSERVICE TRAINING INSTRUCTION	A2070-490-00-36	490-00-36	32,347	34,160			34,160
Total:In-Service Training - Instruction			36,105	67,871	0	0	67,871
Total:Instruction Administration & Improvement			436,492	472,913	405,042	0	67,871
Teaching							
Regular School							
Salaries							
INSTRUCTIONAL SALARY K-3	A2110-120-00-00	120-00-00	850,496	735,277			735,277
INSTRUCTIONAL SALARY 4-6	A2110-126-00-00	126-00-00	544,623	553,629			553,629
INSTRUCTIONAL SALARY 7-12	A2110-130-00-00	130-00-00	1,415,219	1,182,378			1,182,378
SUBSTITUTE TEACHERS	A2110-140-00-00	140-00-00	212,896	155,000			155,000
MONITORS	A2110-166-00-00	166-00-00	184,796	155,000			155,000
Total:Salaries			3,208,030	2,781,284	0	0	2,781,284
Equipment							
EQUIPMENT	A2110-200-00-40	200-00-40	7,280	5,673			5,673
Total:Equipment			7,280	5,673	0	0	5,673
Contractual							
CONTRACTUAL	A2110-400-00-40	400-00-40	38,286	38,286			38,286
CONTRACTUAL DRAMA	A2110-400-00-46	400-00-46	2,091	3,000			3,000
XEROX	A2110-400-88-40	400-88-40	0	0			0
REPAIR OF EQUIPMENT	A2110-400-89-40	400-89-40	113	113			113
Total:Contractual			40,490	41,399	0	0	41,399
Materials & Supplies							
SUPPLIES	A2110-450-00-40	450-00-40	26,724	286,600			286,600
SUPPLIES MUSIC PROGRAM	A2110-450-00-45	450-00-45	8,654	38,154			38,154
SUPPLIES DRAMA	A2110-450-00-46	450-00-46	2,070	3,400			3,400
ENRICHMENT PROGRAM	A2110-450-61-40	450-61-40	22	22			22
PAPER/DITTO/FLUID	A2110-450-70-40	450-70-40	6,413	6,413			6,413
CLASSROOM/OFFICE/ART/SUPPLY	A2110-450-72-40	450-72-40	25,099	25,099			25,099
TEXTBOOKS	A2110-480-00-40	480-00-40	17,134	22,134			22,134
BOCES INSTRUCTIONAL SERVICES	A2110-490-00-36	490-00-36	220,799	209,156			209,156
Total:Materials & Supplies			306,915	590,978	0	0	590,978
Total:Regular School			3,562,715	3,419,334	0	0	3,419,334
Programs for Handicapped Children							
HANDICAPPED SALARIES	A2250-150-00-00	150-00-00	548,594	520,751			520,751
HANDICAPPED NON INSTRUCTINAL SALAR	A2250-160-00-00	160-00-00	117,644	39,200			39,200
MONITORS	A2250-166-00-00	166-00-00	33,275	73,485			73,485
EQUIPMENT	A2250-200-00-40	200-00-40	1,083	1,500			1,500
THERAPY OCC/PT	A2250-400-00-40	400-00-40	31,731	50,000			50,000
CONFERENCE & TRAVEL	A2250-400-02-40	400-02-40	200	200			200
CONTRACTUAL SVCS MEDICAID	A2250-400-12-40	400-12-40	52	52			52
CONTRACTUAL SVCS NURSING	A2250-400-13-40	400-13-40	1,875	1,875			1,875
SUPPLIES HANDICAPPED	A2250-450-00-40	450-00-40	9,515	20,000			20,000
TUITION	A2250-470-00-40	470-00-40	86,245	86,245			86,245
TUITION-PUBLIC SCHOOLS	A2250-471-00-40	471-00-40	207,646	235,000			235,000
BOCES SPECIAL EDUCATION SERVICES	A2250-490-00-36	490-00-36	616,759	550,000			550,000
PROGRAM FOR ELL	A2259-490-00-36	490-00-36	5,400	9,000			9,000
Total:Programs for Handicapped Children			1,660,019	1,587,308	0	0	1,587,308
Occupational Education Grades 10-12							
BOCES OCCUPATIONAL EDUCATION	A2280-490-00-36	490-00-36	285,000	430,250			430,250
Total:Occupational Education Grades 10-12			285,000	430,250	0	0	430,250
Special Schools							
Total:Teaching			1,945,019	2,017,558	0	0	2,017,558
Instructional Media							
School Library & Audiovisual							
LIBRARY & AV INSTRUCTIONAL SALARY	A2610-150-00-00	150-00-00	73,475	78,416			78,416
LIBRARY AIDE SALARY	A2610-160-00-00	160-00-00	36,998	37,293			37,293
LIBRARY EQUIPMENT	A2610-200-00-40	200-00-40	112	11,000			11,000
CONTRACTUAL	A2610-400-00-40	400-00-40	0	12,377			12,377
SUPPLIES & MATERIAL	A2610-450-00-40	450-00-40	1,081	900			900
SUBSCRIPTIONS PRINT	A2610-452-00-40	452-00-40	847	300			300
SUBSCRIPTION ONLINE SVC	A2610-453-00-40	453-00-40	9,760	10,000			10,000
NEW BOOKS	A2610-454-00-40	454-00-40	118	0			0
SCHOOL LIB A/V LOAN PROG	A2610-460-00-40	460-00-40	3,149	3,600			3,600
SCHOOL LIB & INSTRU MEDIA	A2610-490-00-36	490-00-36	20,590	22,245			22,245
Total:School Library & Audiovisual			146,130	176,131	0	0	176,131
School Library and AV Technology							
EQUIPMENT	A2615-200-00-40	200-00-40	2,599	2,600			2,600
SUPPLIES & MATERIAL	A2615-450-00-40	450-00-40	1,100	1,100			1,100
Total:School Lib & AV			3,699	3,700	0	0	3,700
Computer-Assisted Instruction							
HARDWARE	A2630-200-04-40	200-04-40	16,286	89,100			89,100
REPAIR	A2630-400-89-40	400-89-40	42	0			0
SUPPLIES & MATERIALS	A2630-450-00-40	450-00-40	11,815	34,500			34,500
SOFTWARE	A2630-460-77-40	460-77-40	3,275	3,275			3,275

COMPUTER ASSISTED INSTRUCTION	A2630-490-00-36	490-00-36	39,698	61,989			61,989
Total: Computer-Assisted Instruction			71,116	188,864	0	0	188,864
Total: Instructional Media			220,945	368,695	0	0	368,695
Pupil Services							
Guidance - Regular School							
GUIDANCE COUNSELOR SALARY	A2810-150-00-00	150-00-00	171,133	178,750			178,750
CLERICAL SALARIES	A2810-160-00-00	160-00-00	0	0			0
EQUIPMENT	A2810-200-00-40	200-00-40	0	1,000			1,000
CONTRACTUAL	A2810-400-00-40	400-00-40	466	500			500
CONFERENCE & TRAVEL	A2810-400-02-40	400-02-40	0	1,000			1,000
SUPPLIES & MATERIAL	A2810-450-00-40	450-00-40	825	825			825
TESTING	A2810-450-94-40	450-94-40	22	0			0
GUIDANCE-REG	A2810-490-00-36	490-00-36	0	0			0
Total: Guidance - Regular School			172,446	182,075	0	0	182,075
Health Services - Regular School							
NURSE SALARY	A2815-160-00-00	160-00-00	76,122	59,632			59,632
SCHOOL NURSE SUBSTITUTE	A2815-165-00-00	165-00-00	1,377	2,600			2,600
MEDICAL EQUIPMENT	A2815-200-00-40	200-00-40	54	1,000			1,000
HEALTH EXP. & DR.	A2815-400-00-40	400-00-40	324	0			0
CONFERENCES	A2815-400-02-40	400-02-40	0	325			325
HEALTH SVS RES ATTENDANCE	A2815-400-76-40	400-76-40	4,479	3,000			3,000
SUPPLIES & MATERIALS	A2815-450-00-40	450-00-40	1,680	2,500			2,500
Total: Health Services - Regular School			84,036	69,057	0	0	69,057
Social Work Services - Regular School							
ITINERANT SOCIAL WORKER	A2825-490-00-36	490-00-36	0	0			0
Total: Social Work Services - Regular School			0	0	0	0	0
Co-Curricular Services							
ADVISOR SALARIES	A2850-150-00-00	150-00-00	41,850	41,850			41,850
Total: Co-Curricular Services			41,850	41,850	0	0	41,850
Interscholastic Athletics							
COACHING SALARY	A2855-150-00-00	150-00-00	63,036	50,000			50,000
ATHLETIC EQUIPMENT	A2855-200-00-40	200-00-40	1,584	50,708			50,708
MEMBERSHIP & DUES	A2855-400-01-40	400-01-40	784	2,870			2,870
CONFERENCES	A2855-400-02-40	400-02-40	1,224	500			500
OFFICIALS	A2855-400-57-40	400-57-40	12,589	18,389			18,389
ENTRANCE FEES	A2855-400-58-40	400-58-40	1,633	2,000			2,000
FIELD/LANES RENTAL	A2855-400-59-40	400-59-40	3,682	2,500			2,500
CLEANING	A2855-400-87-40	400-87-40	0	0			0
SUPPLIES & MATERIALS	A2855-450-00-40	450-00-40	15,027	28,000			28,000
UNIFORMS/ATHLETICS	A2855-450-35-40	450-35-40	6,334	6,334			6,334
RECONDITIONING	A2855-450-60-40	450-60-40	0	0			0
PINS TROPHIES AWARDS	A2855-450-85-40	450-85-40	49	1,400			1,400
INTERSCHOLASTIC ATHLETICS	A2855-490-00-36	490-00-36	5,260	6,015			6,015
Total: Interscholastic Athletics			111,202	168,716	0	0	168,716
Total: Pupil Services			409,534	461,698	0	0	461,698
Total: Instruction			6,574,705	6,740,198	405,042	0	6,335,156
Transportation							
Pupil Transportation							
District Transportation Services							
Salary							
TRANSP SALARY REG	A5510-160-00-00	160-00-00	615,578	550,000			550,000
TRANS SALARY SUBSTITUTE	A5510-165-00-00	165-00-00	26,260	25,000			25,000
TRANS SALARY MONITORS	A5510-166-00-00	166-00-00	61,532	66,000			66,000
TRANS SAL LATE RUN	A5510-167-00-00	167-00-00	24,031	15,000			15,000
TRANS SALARY FIELD TRIP	A5510-168-96-00	168-96-00	9,698	5,000			5,000
TRANS SALARY EC OTHER	A5510-168-97-00	168-97-00	23,168	12,000			12,000
Total: Salary			760,267	673,000	0	0	673,000
Equipment							
TRANSPORTATION EQUIPMENT	A5510-200-00-42	200-00-42	9,220	10,920			10,920
TRANSPORTATION EQUIPMENT BUS	A5510-210-00-42	210-00-42	0	0			0
Total: Equipment			9,220	10,920	0	0	10,920
Contractual							
TRANSPORTATION CONTRACTUAL	A5510-400-00-42	400-00-42	14,339	30,000			30,000
CONFERENCES	A5510-400-02-42	400-02-42	1,035	1,035			1,035
INSURANCE	A5510-400-03-42	400-03-42	12,353	15,000			15,000
OUTSIDE REPAIRS & SERVICES	A5510-400-04-42	400-04-42	5,434	10,000			10,000
TRANSPORTATION WATER	A5510-400-48-42	400-48-42	348	0			0
TRANSPORTATION GARBAGE	A5510-400-49-42	400-49-42	417	500			500
DIST TRANSPORTATION SERV	A5510-490-00-36	490-00-36	2,370	3,003			3,003
Total: Contractual			36,296	59,538	0	0	59,538
Materials & Supplies							
OTHER SUPPLIES	A5510-450-00-42	450-00-42	2,124	3,034			3,034
UNIFORMS/LINEN RENTAL	A5510-450-35-42	450-35-42	2,950	2,950			2,950
OTHER PARTS	A5510-450-39-42	450-39-42	2,069	2,069			2,069
FUEL, GASOLINE & DIESEL	A5510-450-43-42	450-43-42	66,554	90,000			90,000
PART SERVICE	A5510-450-44-42	450-44-42	25,635	32,000			32,000
TIRES	A5510-450-45-42	450-45-42	8,798	15,000			15,000
TRANSP OFFICE SUPPLY	A5510-450-62-42	450-62-42	347	250			250
BUS/SHOP CLEANING SUPPLY	A5510-450-63-42	450-63-42	1,074	1,074			1,074
TOLL MILEAGE SIGN EXPENSE	A5510-450-65-42	450-65-42	1,212	500			500
OIL LUBE ANTI FREEZE	A5510-450-75-42	450-75-42	2,414	2,414			2,414
Total: Materials & Supplies			113,177	149,291	0	0	149,291
Total: District Transportation Services			918,960	892,749	0	0	892,749
Garage Building							
ELECTRIC	A5530-400-47-42	400-47-42	3,327	3,500			3,500
GAS HEATING	A5530-400-51-42	400-51-42	7,675	7,675			7,675
TELEPHONE	A5530-400-54-42	400-54-42	2,102	2,102			2,102
Total: Garage Building			13,104	13,277	0	0	13,277
Total: Pupil Transportation			932,064	906,026	0	0	906,026
Total: Transportation			932,064	906,026	0	0	906,026
Recreation							
COMMUNITY RECREATION	A7140-400-31-40	400-31-40	152	152			152
Total: Recreation			152	152	0	0	152
CIVIC							
BOCES Services	A8070-490-00-36	490-00-36	3,000	8,300			8,300
			0	0			0
Total: CIVIC			3,000	8,300	0	0	8,300
Total Community			3,152	8,452	0	0	8,452

Undistributed

Employee Benefits

State Retirement

NYS EMPLOYEE RETIREMENT

A9010-800-00-40

800-00-40

298,740	228,300	43,480	49,695	135,125
298,740	228,300	43,480	49,695	135,125

Total:State Retirement

Teachers Retirement

NYS TEACHER RETIREMENT

A9020-800-00-40

800-00-40

503,385	442,300	49,218	0	393,082
503,385	442,300	49,218	0	393,082

Total:Teachers Retirement

Social Security

SOCIAL SECURITY

A9030-800-00-40

800-00-40

466,552	433,371	58,310	28,115	346,946
466,552	433,371	58,310	28,115	346,946

Total:Social Security

Workers' Compensation

WORKERS COMP EMPLOYEE BENEFITS

A9040-800-00-40

800-00-40

58,463	43,013	5,804	2,798	34,411
58,463	43,013	5,804	2,798	34,411

Total:Workers' Compensation

Life Insurance

LIFE INSURANCE

A9045-800-00-40

800-00-40

4,529	1,250	1,250	0	0
4,529	1,250	1,250	0	0

Total:Life Insurance

Unemployment Insurance

UNEMPLOYMENT BENEFITS

A9050-800-00-40

800-00-40

23,235	15,000	2,024	976	12,000
23,235	15,000	2,024	976	12,000

Total:Unemployment Insurance

Hospital and Medical Insurance

MEDICAL/DENTAL/VISION

A9060-800-00-40

800-00-40

1,340,109	1,308,584	176,569	85,134	1,046,881
1,340,109	1,308,584	176,569	85,134	1,046,881

Total:Hospital and Medical Insurance

Other Employee Benefits

OTHER EMPLOYEE BENEFITS

A9089-800-00-40

800-00-40

46,219	53,129	0	0	53,129
46,219	53,129	0	0	53,129

Total:Other Employee Benefits

Total:Employee Benefits

2,741,232	2,524,947	336,655	166,717	2,021,575
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Debt Service

SERIAL BOND SCHOOL CONSTRUCTION

SERIAL BOND BUILDING PRIN

A9711-600-00-40

600-00-40

1,125,000	1,155,000		1,155,000	
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SERIAL BOND BUILDING INTEREST

A9711-700-00-40

700-00-40

142,600	117,094		117,094	
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Total: serial bond school construction

Bond anticipation notes school construction

CAP PROJ BAN PRINCIPAL

A9731-600-00-40

600-00-40

0	0		0	
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CAP PROJ BAN INTEREST

A9731-700-00-40

700-00-40

0	0		0	
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Total: Bond Anticipation school construction

Bond Antic Notes Bus Purchase

BUS BAN PRINCIPAL

A9732-600-00-40

600-00-40

132,882	119,577		119,577	
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BUS BAN INTEREST

A9732-700-00-40

700-00-40

1,148	12,164		12,164	
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Total: Bond Anticipation Notes - Bus Purchases

Other debt

OTHER DEBT PRINCIPAL

A9789-600-00-40

600-00-40

34,984	34,984		34,984	
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OTHER DEBT INTEREST

A9789-700-00-40

700-00-40

696	696		696	
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Total: Other debt

Total: Debt Service

1,437,310	1,439,515	0	1,439,515	0
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Interfund Transfers

Transfer to Other Funds

TRANSFER TO SCHOOL LUNCH

A9901-930-00-40

930-00-40

50,000	0			0
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TRANSFER TO SPECIAL AID

A9901-950-00-40

950-00-40

17,210	20,500			20,500
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Total: Transfer to Other Funds

Transfer to Capital

TRANSFER TO CAPITAL

A9950-900-00-40

900-00-40

135,000	165,000		165,000	
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Total: Transfer to capital

Total: Interfund Transfers

202,210	185,500	0	165,000	20,500
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Total: Undistributed

4,380,752	4,149,962	336,655	1,771,232	2,042,075
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Grand Total:

13,508,760	13,643,847	1,761,914	2,590,224	9,291,709
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