

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 13,508,760	\$13,643,847	\$13,419,693
Increase/Decrease from the 2022-23 School Year		\$135,087	\$224,154
Percentage Increase/Decrease in Proposed Budget		1.21%	1.00%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$4,029,844	\$4,029,844	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$4,029,844	\$4,029,844	\$4,029,844
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,229,844	\$4,119,463	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$4,029,844	\$4,029,844	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$200,000	\$89,619	
Administrative Component	\$1,673,617	\$1,761,914	\$1,752,161
Program Component	\$9,358,121	\$9,291,709	\$9,217,308
Capital Component	\$2,477,023	\$2,590,224	\$2,450,224
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>All appropriations for non-essential equipment will be eliminated. All appropriations for non-health and safety related capital improvements would be eliminated. All non-contractual increases will be eliminated.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount
	Acquisition of School Buses		\$317,703
			\$
			\$
			\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$511

Per Chapter 258, Section 495 of the Real Property Tax Law, a local Government Exemption Impact Report is attached to the proposed budget and is available for review on the school website at www.forestville.com.

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Forestville central school district, Chautauqua County, New York, will be held at Forestville Elementary school(s) in said district on Tuesday, May 16, 2023 at 1:00 pm prevailing time *OR* between the hours of 1:00pm and 8:00pm, prevailing time in the Forestville Elementary school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.