

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-2021 School Year	Contingency Budget for the 2020-2021 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$13,153,634	\$12,872,494	\$12,743,659
Increase/Decrease for the 2019-20 School Year		-\$281,140	-\$409,975
Percentage Increase/Decrease in Proposed Budget		-2.14 %	-3.12%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$3,969,051	\$4,037,224	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$3,969,051	\$4,037,224	\$3,969,051
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$3,969,051	\$4,037,224	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$3,969,051	\$4,037,224	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$1,732,442	\$1,591,974	\$1,589,094
Program Component	\$8,967,057	\$8,954,678	\$8,932,746
Capital Component	\$2,454,135	\$2,325,842	\$2,221,819

**2020-2021 Proposed Budget has been reduced to only essential needs**

\* Provide a statement of assumptions made in projecting a contingency budget for the 2020-2021 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

All appropriations for non-essential equipment will be eliminated.

All appropriations for non-health and safety related capital improvements would be eliminated.

All non- contractual increases will be eliminated

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for  
the 2020-2021 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$520

The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the Forestville school district, Chautauqua and Cattaraugus County, New York, will be held at \_\_\_\_\_ school(s) in said district on Tuesday, May 21, 2019 at \_\_\_\_:00 am/pm prevailing time OR between the hours of \_\_\_\_:00am and \_\_\_\_:00pm, prevailing time in the \_\_\_\_\_ school(s), at which time the polls will be opened to vote by voting ballot or machine.

-1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.